

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending **December 31, 2018**

Department: **Department of Science and Technology (DOST)**
 Entity Name: **PHILIPPINE SCIENCE HIGH SCHOOL**
 Operating Unit: **MIMAROPA Region Campus**
 Organization Code (UACS): **19 016 09 00015**

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO: Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP PROGRAM	3010000000												
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses		N/A	N/A	N/A	N/A	90%	N/A	N/A	N/A	N/A			First batch of graduates will be on 2020
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		80%	80%	80%	80%	80%	N/A	N/A	100%	100%			
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)		N/A	N/A	N/A	N/A	80th percentile	N/A	N/A	N/A	N/A			
Output Indicators													
1. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		N/A	N/A	N/A	N/A	90%	N/A	N/A	N/A	N/A			
2. Percentage of winnings, awards, recognition from the total number of national and international competitions participated		90%	90%	90%	90%	90%	0%	0%	100%	100%			(PNRI, ICAS, Div Sci Fest,
3. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		N/A	N/A	N/A	N/A	Top 20	N/A	N/A	N/A	N/A			
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM													
Outcome Indicators													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		40%	40%	40%	40%	50%	0%	48%	64%	64%			

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Number of municipality recipients of promotional activities		9	9	9	9	137	0	35	49	49			
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90%	90%	90%	90%	90%	100%	100%	100%	100%			
II. Projects													
OPERATIONS													
OO: Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP PROGRAM	301000000												
Locally-Funded Project(s)	3101002000												
Construction of Dormitory Building II	31010020045	85%	85%	85%	85%	85%	0%	0%	96%	100%			On-going concreting of foundation, columns, tie beams and floor beams including excavation works and masonry works to support the whole structure of the building.
Site Development, Phase 3	31010020058	95%	95%	95%	95%	95%	0%	99%	99%	100%			45% actual accomplishment for slope protection and road concreting, preparation for subbase and base course for the remaining concreting works. On-going installation and fabrication of covered pathwalk.
Construction of Laboratory Building I	31010020145	85%	85%	85%	85%	85%	0%	0%	1%	100%			On-going preparation of structural design of the building. Arrival of materials nextweek January 17,2019.
Construction of Electrical Distribution System (w/ Genset and 2 Transformers)	31010020146	85%	85%	85%	85%	85%	0%	0%	99%	100%			100% for Installation of service electricity pole going to pisay campus and electrification of electrical distribution system of the campus.
Construction of Elevated Water Tank with Main Water Network	31010020147	85%	85%	85%	85%	85%	0%	0%	97%	100%			Already done for excavation of foundation of elevated water tank. On-going fabrication of steel water tank.

Prepared by:

In coordination with:

Approved by:


MARIGEN F. FRONDA
 Budget Officer

Date: January 10, 2019


MERIAM F. FALLAR
 Chief, Finance and Administrative Division

Date: January 10, 2019


EDWARD C. ALBARACIN
 Director III

Date: January 10, 2019